

When telephoning, please ask for: Helen Tambini
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Our reference:
Your reference:
Date: 13 December 2023

Record of Decisions taken by Cabinet – Tuesday, 12 December 2023

At a meeting of the Cabinet held on Tuesday, 12 December 2023 the following decisions were reached on the items listed in the attached schedule.

The implementation of any key decisions are suspended until the call-in period has expired without a call-in being validly invoked.

Under the Rushcliffe Borough Council Constitution, call-in is available in respect to key decisions only.

The call-in deadline for any key decisions contained in this Decision Notice is before the end of the working day on Thursday, 21 December 2023. Subject to any call-in request being received, all the decisions will be actioned after Thursday, 21 December 2023.

Any Member of the Council shall be entitled to call for a decision to be suspended. To effect the call-in procedure, the appropriate form should be completed and returned to the Chief Executive by the end of the working day on Thursday, 21 December 2023.

REVENUE AND CAPITAL BUDGET MONITORING 2023/24 - FINANCIAL UPDATE QUARTER 2

It was RESOLVED that the report be approved, and that:

- a) the expected revenue budget efficiency for the year of £0.287m and proposals to earmark this for cost pressures (£0.187m) and £0.1m for the DevCo to be carried forward over the next two years, as referred to in Paragraph 4.1 of the report be noted;
- b) the projected capital budget efficiencies of £9.292m, including the re-profiling of provisions totalling £6.068m to 2024/25 and £1m to 2025/26, as referred to in Paragraph 4.7 of the report be noted; and
- c) the expected outturn position of £12.3k overspend for Special Expenses as referred to in Paragraph 4.5 of the report be noted.

REASON FOR DECISIONS

To demonstrate good governance in terms of scrutinising the Council's on-going

financial position and compliance with Council Financial Regulations.

Yours sincerely,

A handwritten signature in black ink, appearing to read 'GDJ', followed by a period.

Gemma Dennis
Monitoring Officer